

**Vale of White Horse DC - 2013/14 budget build changes**  
**Service reductions (Line 25 of MTFP)**

		One-off / ongoing	2013/14 £	2014/15 £	2015/16 £	2016/17 £	2017/18 £
<b>CORPORATE STRATEGY</b>							
1	Partnership Grants, do not put RPI onto the CAB and WIAC grants	Ongoing	4,500	4,500	4,500	4,500	4,500
2	Remove the budget for data analysis	Ongoing	3,680	3,680	3,680	3,680	3,680
6	Increase the cost of emptying dog bins to parish councils so that it reflects the true cost of the service	Ongoing	8,000	16,000	16,000	16,000	16,000
			<b>16,180</b>	<b>24,180</b>	<b>24,180</b>	<b>24,180</b>	<b>24,180</b>
<b>ECONOMY, LEISURE AND PROPERTY</b>							
8	The Vale Council has supported the Choose Abingdon Partnership at £20,000 a year since 2009/10. The aim is to encourage the partnership (now well established) to be less reliant on public funds and to attract more private funding from local business (particularly for project delivery). It is anticipated that Abingdon Town Council (who are taking over the hosting of accountable body role from the Vale Council in 2013/14) will continue to provide funding at £20,000 a year and, therefore, it is anticipated that there should be no major impact on service provision. There are no one-off costs.	Ongoing	5,000	5,000	5,000	5,000	5,000
			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

Vale of White Horse DC - 2013/14 budget build changes  
Service reductions (Line 25 of MTFP)

		One-off / ongoing	2013/14 £	2014/15 £	2015/16 £	2016/17 £	2017/18 £
<b>HEALTH &amp; HOUSING</b>							
14	Cease all housing enabling work in partnership with ORCC. A partial reduction in grant would allow some work to continue (subject to agreement with ORCC)		6,500	6,500	6,500	6,500	6,500
19	Reduce budget for low income families who cannot afford private pest control costs		2,600	2,600	2,600	2,600	2,600
22	reduce the housing development consultancy budget		5,000	5,000	5,000	5,000	5,000
23	sundry food and safety savings from existing budgets,		1,200	1,200	1,200	1,200	1,200
			<b>15,300</b>	<b>15,300</b>	<b>15,300</b>	<b>15,300</b>	<b>15,300</b>

<b>PLANNING</b>							
30	Design and Environment - charging for advice target for LB, tree and landscape/ecological advice	Ongoing	5,000	5,000	5,000	5,000	5,000
			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

<b>Overall total</b>			<b>41,480</b>	<b>49,480</b>	<b>49,480</b>	<b>49,480</b>	<b>49,480</b>
----------------------	--	--	---------------	---------------	---------------	---------------	---------------